

Position: Accountant [click here for apply!!](#)
Location: Bangkok

Responsibilities:

Cost Accounting

- Determine standard costs for direct labor (DL) and overhead (OH) costs and set standard routing (DL+OH) in SAP to maintain standard costing system.
- Perform costing run in SAP system to ensure that standard cost will be applied to product cost.
- Validate completeness and correctness of each production order confirmation.
- In case that production order confirmation does not reflect appropriate product cost, recalculate and adjust product cost by applying moving average cost method to Work in Process (WIP), Finished Goods (FG), and Cost of sales that have been affected by error in production order confirmation.

Account Closing

- Perform sales and production reconciliation for monthly account closing.
- Calculate production cost and production variance in previous for stock adjustment and variance closing.
- Collect data of Work in Process (WIP) that has been produced but not yet confirmed in the system to be recorded as ending inventory.
- Reconcile production volume (finished goods, work in process, scrap) together with monomer consumption to calculate accounting monomer yield.
- Collect data for Manufacturing Variable Cost (MVC) and Manufacturing Fixed Cost (MFC).
- Analyze fluctuation in MVC, MFC, FCC, monomer yield to ensure completeness and correctness of data collection.
- Reconcile related GL accounts.

Reporting and analysis

- Convert annual business plan to monthly plan and budget.
- Prepare monthly performance report and analyze variation.
- Maintain Fixed Cash Cost (FCC) monthly budget in SAP and analyze over/under budget spending.
- Review and analyze raw material stock adjustment that reflects quantity variance in raw material consumption.
- Provide knowledge sharing for inventory management, costing system and analysis.
- Ad hoc reporting and analysis.

Others

- Special assignment and ad-hoc work/project

Qualifications:

- Bachelor degree in Accounting
- 1-3 year experience in costing function / managerial accounting /analysis with solid background in manufacturing
- Strong analytical skills
- Business/commercial sense
- Enthusiastic & Proactive & Communicative
- Application/computer skills: MS office, SAP/BW (would be an advantage)
- Good command of English with required TOEIC 550

All information will be treated as confidential. Only short-listed candidates will be contacted for further interview

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